

# East Providence School District

Myron J. Francis  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,897	\$3,254	19.8%
Substitutes	\$73	\$50	45.1%
Instructional Parapros	\$307	\$318	-3.4%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$138	\$136	2.0%
<b>Total</b>	<b>\$4,455</b>	<b>\$3,818</b>	<b>16.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$3	884.6%
Library & Media	\$197	\$136	44.9%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	50.0%
Curriculum Development	\$10	\$31	-65.8%
Staff Development	\$10	\$23	-54.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8	\$5	54.7%
Therapists, Psychologists	\$258	\$273	-5.4%
<b>Total</b>	<b>\$620</b>	<b>\$543</b>	<b>14.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$338	\$193	75.4%
Food Service	\$210	\$135	56.4%
Safety	\$14	\$13	9.7%
Building Upkeep	\$483	\$313	54.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,045</b>	<b>\$653</b>	<b>60.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$179	\$159	12.7%
School Office	\$83	\$50	64.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$262</b>	<b>\$209</b>	<b>25.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

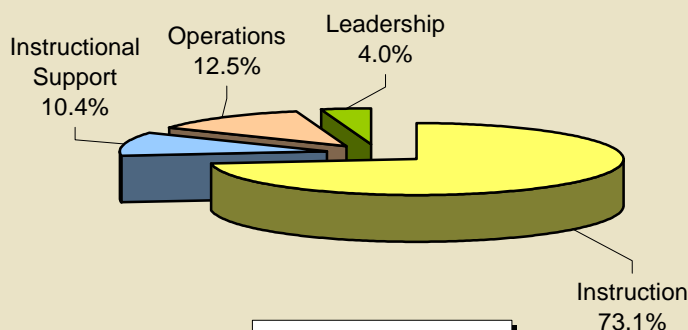
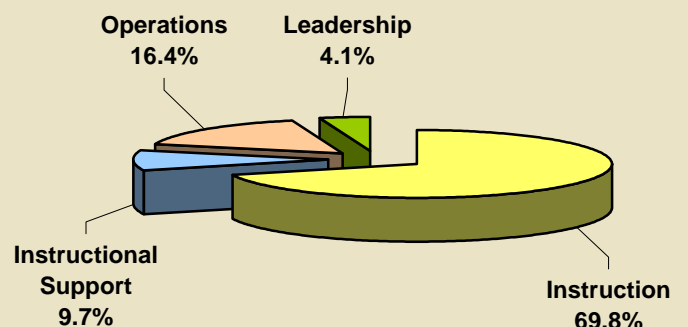
July 1999 - June 2000

Expenditures:	\$2,871,919
School Enrollment (ADM):	450
School Per Pupil:	\$6,382

July 1998 - June 1999

Expenditures:	\$2,768,200
School Enrollment (ADM):	530
School Per Pupil:	\$5,223

July 1999 - June 2000



July 1998 - June 1999